

Community Fiscal Scan: Investments in Early Childhood Services in Colchester, Fiscal Year 2005-2006

Colchester Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$156,148			\$156,148
Early Care and Education	\$7,356	\$413,712	\$107,000		\$528,068
Family Support		\$109,320			\$109,320
Health		\$569,412			\$569,412
Health - Behavioral		\$29,240			\$29,240
K-3 Education	\$203,782		\$3,617,842		\$3,821,624
Youth Development			\$5,285		\$5,285
Grand Total	\$211,138	\$1,277,832	\$3,730,127	\$0	\$5,219,097

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$156,148
	DCF			\$156,148
		2. Federal/State		
			Board & Care	\$28,323
			DCF Region - Other Expenses	\$14,527
			Personnel Services	\$113,298
Early Care and Education				\$528,068
	DDS			\$253,673
		2. Federal/State		
			Birth To Three Program	\$253,673
	DSS			\$160,039
		2. Federal/State		
			Care4Kids	\$160,039
	SDE			\$114,356
		1. Federal		
			IDEA- Part B- Section 619	\$7,356
		3. State		
			School Readiness -Severe Need Schools	\$107,000
Family Support				\$109,320
	DCF			\$20,020
		2. Federal/State		
			Family Support Team	\$9,838
			FAST	\$1,520
			Intensive Family Preservation	\$5,412
			Parent Aide	\$3,250
	DSS			\$89,300
		2. Federal/State		
			Food Stamps	\$89,300
Health				\$569,412
	DCF			\$623
		2. Federal/State		
			Foster Care Clinic	\$623
	DSS			\$568,789
		2. Federal/State		
			HUSKY A (Medicaid)	\$568,789
Health - Behavioral				\$29,240
	DCF			\$29,240
		2. Federal/State		
			EMS/Care Coordination	\$8,807
			Enhanced Care Coordination	\$1,534
			Extended Day Treatment	\$3,646
			Intensive Home Based Services: FFT	\$2,542
			Intensive Home Based Services: IICAPS	\$2,580
			Outpatient Psychiatric Clinic For Children	\$10,131

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K-3 Education				\$3,821,624
	SDE			\$3,821,624
		1. Federal		
			IDEA-Part B- Section 611	\$125,014
			National School Lunch	\$21,933
			School Breakfast Program	\$2,813
			Title I Improving Basic Programs	\$41,210
			Title II Part D Technology	\$1,300
			Title II-Part A Teachers	\$9,290
			Title IV - Safe & Drug Free Schools	\$664
			Title V-Innovative Education Strategies	\$1,558
		3. State		
			Child Nutrition State Matching Grant	\$2,112
			Education Equalization	\$3,248,249
			Magnet School-Transportation	\$170
			Spec Ed-Ag. Placements & Excess Cost	\$229,204
			Special Milk Program For Children	\$3,160
			Transportation Of School Children-Public	\$134,947
Youth Development				\$5,285
	SDE			\$5,285
		3. State		
			Youth Service Bureau	\$5,285
Grand Total				\$5,219,097