

Community Fiscal Scan: Investments in Early Childhood Services in Coventry, Fiscal Year 2005-2006

Coventry Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$312,663			\$312,663
Early Care and Education	\$6,299	\$210,832	\$107,000		\$324,131
Family Support		\$77,581			\$77,581
Health		\$481,745			\$481,745
Health - Behavioral		\$56,911	\$5,046		\$61,957
K-3 Education	\$152,754		\$2,524,795		\$2,677,549
Youth Development			\$4,388		\$4,388
Grand Total	\$159,053	\$1,139,733	\$2,641,228	\$0	\$3,940,014

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$312,663
	DCF			\$312,663
		2. Federal/State		
			Board & Care	\$77,839
			DCF Region - Other Expenses	\$25,301
			Personnel Services	\$209,523
Early Care and Education				\$324,131
	DDS			\$152,204
		2. Federal/State		
			Birth To Three Program	\$152,204
	DSS			\$58,628
		2. Federal/State		
			Care4Kids	\$58,628
	SDE			\$113,299
		1. Federal		
			IDEA- Part B- Section 619	\$6,299
		3. State		
			School Readiness -Severe Need Schools	\$107,000
Family Support				\$77,581
	DCF			\$20,389
		2. Federal/State		
			Family Support Team	\$0
			FAST	\$2,670
			Intensive Family Preservation	\$9,139
			Parent Aide	\$8,580
	DSS			\$57,192
		2. Federal/State		
			Food Stamps	\$57,192
Health				\$481,745
	DCF			\$1,641
		2. Federal/State		
			Foster Care Clinic	\$1,641
	DSS			\$480,103
		2. Federal/State		
			HUSKY A (Medicaid)	\$480,103
Health - Behavioral				\$61,957
	DCF			\$56,911
		2. Federal/State		
			EMS/Care Coordination	\$9,887
			Enhanced Care Coordination	\$4,040
			Extended Day Treatment	\$14,409
			Intensive Home Based Services: FFT	\$960
			Intensive Home Based Services: IICAPS	\$5,870
			Outpatient Psychiatric Clinic For Children	\$21,745
	SDE			\$5,046
		3. State		
			Primary Mental Health	\$5,046

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K-3 Education				\$2,677,549
	SDE			\$2,677,549
		1. Federal		
			IDEA-Part B- Section 611	\$76,143
			National School Lunch	\$33,397
			School Breakfast Program	\$3,812
			Title I Improving Basic Programs	\$22,268
			Title II Part D Technology	\$477
			Title II-Part A Teachers	\$12,423
			Title IV - Safe & Drug Free Schools	\$1,690
			Title V-Innovative Education Strategies	\$2,544
		3. State		
			Child Nutrition State Matching Grant	\$3,341
			Education Equalization	\$2,333,427
			Magnet School-Transportation	\$3,630
			Spec Ed-Ag. Placements & Excess Cost	\$94,777
			Transportation Of School Children-Public	\$89,619
Youth Development				\$4,388
	SDE			\$4,388
		3. State		
			Youth Service Bureau	\$4,388
Grand Total				\$3,940,014