

Community Fiscal Scan: Investments in Early Childhood Services in Derby, Fiscal Year 2005-2006

Derby Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$701,781			\$701,781
Early Care and Education	\$1,275,693	\$764,955	\$116,546	\$20,000	\$2,177,195
Family Support		\$243,354			\$243,354
Health		\$1,108,923	\$107,503		\$1,216,426
Health - Behavioral		\$83,773	\$4,791		\$88,564
K-3 Education	\$201,765		\$2,000,766		\$2,202,530
Grand Total	\$1,477,458	\$2,902,787	\$2,229,606	\$20,000	\$6,629,851

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$701,781
	DCF			\$701,781
		2. Federal/State		
			Board & Care	\$402,160
			DCF Region - Other Expenses	\$0
			Personnel Services	\$299,621
Early Care and Education				\$2,177,195
	Administration for Children and Families			\$1,273,670
		1. Federal		
			Head Start	\$1,273,670
	DDS			\$171,229
		2. Federal/State		
			Birth To Three Program	\$171,229
	DSS			\$593,726
		2. Federal/State		
			Care4Kids	\$310,226
			Child Development Centers - Preschool	\$283,500
	SDE			\$118,569
		1. Federal		
			IDEA- Part B- Section 619	\$2,023
		3. State		
			School Readiness -Severe Need Schools	\$116,546
	William Caspar Graustein Memorial Fund			\$20,000
		4. Philanthropic		
			Discovery	\$20,000
Family Support				\$243,354
	DCF			\$40,172
		2. Federal/State		
			Family Support Team	\$13,940
			FAST	\$3,001
			Intensive Family Preservation	\$14,223
			Parent Aide	\$9,007
	DSS			\$203,182
		2. Federal/State		
			Food Stamps	\$203,182
Health				\$1,216,426
	CT Department of Public Health			\$104,724
		3. State		
			School Based Health Clinics	\$104,724
	DCF			\$1,962
		2. Federal/State		
			Foster Care Clinic	\$1,962
	DSS			\$1,106,962
		2. Federal/State		
			HUSKY A (Medicaid)	\$1,106,962
	SDE			\$2,779
		3. State		
			Nonpublic Health Services	\$2,779

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Health - Behavioral				\$88,564
	DCF			\$83,773
		2. Federal/State		
			EMS/Care Coordination	\$22,220
			Enhanced Care Coordination	\$2,414
			Extended Day Treatment	\$15,855
			Intensive Home Based Services: FFT	\$1,147
			Intensive Home Based Services: IICAPS	\$9,821
			Outpatient Psychiatric Clinic For Children	\$32,315
	SDE			\$4,791
		3. State		
			Primary Mental Health	\$4,791
K-3 Education				\$2,202,530
	SDE			\$2,202,530
		1. Federal		
			IDEA-Part B- Section 611	\$59,228
			National School Lunch	\$61,709
			School Breakfast Program	\$12,554
			Title I Improving Basic Programs	\$42,773
			Title II- D- Enhanc. Educ. Thru Tech.	\$670
			Title II Part D Technology	\$550
			Title III Part A English Lang. Acquis.	\$7,970
			Title II-Part A Teachers	\$16,311
		3. State		
			Bilingual Education	\$1,524
			Child Nutrition State Matching Grant	\$2,406
			Early Reading Success - Competitive	\$100,000
			Education Equalization	\$1,740,074
			Spec Ed-Ag. Placements & Excess Cost	\$110,612
			Special Milk Program For Children	\$183
			State School Breakfast	\$2,094
			Transportation Of School Children-Public	\$40,309
			Transportation-Nonpublic	\$3,563
Grand Total				\$6,629,851