

Community Fiscal Scan: Investments in Early Childhood Services in Eastford, Fiscal Year 2005-2006

Eastford Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$101,321			\$101,321
Early Care and Education	\$905	\$12,684			\$13,589
Family Support		\$9,564			\$9,564
Health		\$72,520			\$72,520
Health - Behavioral		\$5,691	\$6,193		\$11,884
K-3 Education	\$42,028		\$455,959		\$497,987
Grand Total	\$42,933	\$201,780	\$462,151	\$0	\$706,865

Prepared for the Graustein Memorial Fund by Holt, Wexler and Farnam, LLP
 (See Technical Notes for data limitations and caveats in use of data)

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$101,321
	<u>DCF</u>			\$101,321
		<u>2. Federal/State</u>		
			Board & Care	\$77,839
			DCF Region - Other Expenses	\$2,530
			Personnel Services	\$20,952
Early Care and Education				\$13,589
	<u>DDS</u>			\$12,684
		<u>2. Federal/State</u>		
			Birth To Three Program	\$12,684
	<u>SDE</u>			\$905
		<u>1. Federal</u>		
			IDEA- Part B- Section 619	\$905
Family Support				\$9,564
	<u>DCF</u>			\$2,039
		<u>2. Federal/State</u>		
			Family Support Team	\$0
			FAST	\$267
			Intensive Family Preservation	\$914
			Parent Aide	\$858
	<u>DSS</u>			\$7,525
		<u>2. Federal/State</u>		
			Food Stamps	\$7,525
Health				\$72,520
	<u>DCF</u>			\$164
		<u>2. Federal/State</u>		
			Foster Care Clinic	\$164
	<u>DSS</u>			\$72,356
		<u>2. Federal/State</u>		
			HUSKY A (Medicaid)	\$72,356
Health - Behavioral				\$11,884
	<u>DCF</u>			\$5,691
		<u>2. Federal/State</u>		
			EMS/Care Coordination	\$989
			Enhanced Care Coordination	\$404
			Extended Day Treatment	\$1,441
			Intensive Home Based Services: FFT	\$96
			Intensive Home Based Services: IICAPS	\$587
			Outpatient Psychiatric Clinic For Children	\$2,175
	<u>SDE</u>			\$6,193
		<u>3. State</u>		
			Primary Mental Health	\$6,193

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
K-3 Education				\$497,987
	SDE			\$487,746
		1. Federal		
			IDEA-Part B- Section 611	\$14,826
			Title I Improving Basic Programs	\$13,407
			Title II Part D Technology	\$174
			Title II-Part A Teachers	\$2,849
			Title IV - Safe & Drug Free Schools	\$305
			Title V-Innovative Education Strategies	\$225
		3. State		
			Education Equalization	\$417,948
			Spec Ed-Ag. Placements & Excess Cost	\$12,261
			Special Ed Excess Cost Equity	\$4,652
			Special Milk Program For Children	\$2,307
			Transportation Of School Children-Public	\$18,791
	USDOE			\$10,241
		1. Federal		
			Rural Education Achievement Program / Small, Rural School Achievement Program	\$10,241
Grand Total				\$706,865