

Community Fiscal Scan: Investments in Early Childhood Services in Enfield, Fiscal Year 2005-2006

Enfield Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$1,776,395			\$1,776,395
Early Care and Education	\$15,447	\$2,455,059	\$123,146	\$40,000	\$2,633,653
Family Support		\$413,510	\$44,070		\$457,580
Health		\$2,382,587	\$24,568		\$2,407,155
Health - Behavioral		\$80,312			\$80,312
K-3 Education	\$555,653	\$37,354	\$7,580,643		\$8,173,650
Youth Development			\$9,816		\$9,816
Youth Development - After School	\$102,846				\$102,846
Grand Total	\$673,947	\$7,145,218	\$7,782,243	\$40,000	\$15,641,407

**Community Fiscal Scan: Investments in Early Childhood Services in Enfield, Fiscal Year
2005-2006**

Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$1,776,395
	<u>DCF</u>			\$1,776,395
		<u>2. Federal/State</u>		
			Board & Care	\$1,082,846
			DCF Region - Other Expenses	\$77,852
			Personnel Services	\$615,697
Early Care and Education				\$2,633,653
	<u>DDS</u>			\$697,600
		<u>2. Federal/State</u>		
			Birth To Three Program	\$697,600
	<u>DSS</u>			\$1,757,459
		<u>2. Federal/State</u>		
			Care4Kids	\$1,325,099
			Child Development Centers - Infant/Toddler	\$243,360
			Child Development Centers - Preschool	\$189,000
	<u>SDE</u>			\$138,593
		<u>1. Federal</u>		
			IDEA- Part B- Section 619	\$15,447
		<u>3. State</u>		
			School Readiness -Severe Need Schools	\$123,146
	<u>William Caspar Graustein Memorial Fund</u>			\$40,000
		<u>4. Philanthropic</u>		
			Discovery	\$40,000
Family Support				\$457,580
	<u>DCF</u>			\$70,859
		<u>2. Federal/State</u>		
			Family Support Team	\$31,374
			FAST	\$9,039
			Intensive Family Preservation	\$21,087
			Parent Aide	\$9,359
	<u>DSS</u>			\$342,651
		<u>2. Federal/State</u>		
			Food Stamps	\$342,651
	<u>SDE</u>			\$44,070
		<u>3. State</u>		
			Family Resource Center Program	\$44,070
Health				\$2,407,155
	<u>DCF</u>			\$3,311
		<u>2. Federal/State</u>		
			Foster Care Clinic	\$3,311
	<u>DSS</u>			\$2,379,276
		<u>2. Federal/State</u>		
			HUSKY A (Medicaid)	\$2,379,276
	<u>SDE</u>			\$24,568
		<u>3. State</u>		
			Nonpublic Health Services	\$24,568

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Health - Behavioral				\$80,312
	<u>DCF</u>			<u>\$80,312</u>
		<u>2. Federal/State</u>		
			EMS/Care Coordination	\$0
			Enhanced Care Coordination	\$8,151
			Extended Day Treatment	\$0
			Intensive Home Based Services: FFT	\$3,874
			Intensive Home Based Services: IICAPS	\$29,316
			Outpatient Psychiatric Clinic For Children	\$38,972
K-3 Education				\$8,173,650
	<u>SDE</u>			<u>\$8,173,650</u>
		<u>1. Federal</u>		
			IDEA Sliver Grant	\$3,735
			IDEA-Part B- Section 611	\$276,663
			National School Lunch	\$140,918
			School Breakfast Program	\$5,730
			Title I Improving Basic Programs	\$76,337
			Title II Part D Technology	\$1,952
			Title II-Part A Teachers	\$39,103
			Title IV - Safe & Drug Free Schools	\$3,811
			Title V-Innovative Education Strategies	\$7,404
		<u>2. Federal/State</u>		
			Child & Adult Care - Cash In Lieu Commod	\$2,423
			Child & Adult Food Program - Pgm	\$34,930
		<u>3. State</u>		
			Child Nutrition State Matching Grant	\$8,870
			Early Reading Success - Competitive	\$100,000
			Education Equalization	\$6,953,982
			Magnet School-Transportation	\$1,724
			Open Choice	\$51,707
			Spec Ed-Ag. Placements & Excess Cost	\$210,023
			Special Milk Program For Children	\$2,323
			State School Breakfast	\$1,021
			Transportation Of School Children-Public	\$207,522
			Transportation-Nonpublic	\$43,470
Youth Development				\$9,816
	<u>SDE</u>			<u>\$9,816</u>
		<u>3. State</u>		
			Youth Service Bureau	\$9,816
Youth Development - After School				\$102,846
	<u>SDE</u>			<u>\$102,846</u>
		<u>1. Federal</u>		
			21st Century Community Learning Centers	\$102,846
Grand Total				\$15,641,407