

## Community Fiscal Scan: Investments in Early Childhood Services in Granby, Fiscal Year 2005-2006

<b>Granby Funding Summary</b>					
<b>Type of Program</b>	<b>1. Federal</b>	<b>2. Federal/State</b>	<b>3. State</b>	<b>4. Philanthropic</b>	<b>Grand Total</b>
Child Welfare		\$154,407			<b>\$154,407</b>
Early Care and Education	\$3,491	\$225,335		\$20,000	<b>\$248,826</b>
Family Support		\$29,446			<b>\$29,446</b>
Health		\$170,914			<b>\$170,914</b>
Health - Behavioral		\$8,924			<b>\$8,924</b>
K-3 Education	\$145,114		\$1,400,543		<b>\$1,545,657</b>
Youth Development			\$4,157		<b>\$4,157</b>
<b>Grand Total</b>	<b>\$148,605</b>	<b>\$589,026</b>	<b>\$1,404,699</b>	<b>\$20,000</b>	<b>\$2,162,330</b>

**Community Fiscal Scan: Investments in Early Childhood Services in Granby, Fiscal Year  
2005-2006**

Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
<b>Child Welfare</b>				<b>\$154,407</b>
	<u>DCF</u>	<u>2. Federal/State</u>		<u>\$154,407</u>
			Board & Care	\$77,346
			DCF Region - Other Expenses	\$8,650
			Personnel Services	\$68,411
<b>Early Care and Education</b>				<b>\$248,826</b>
	<u>DDS</u>	<u>2. Federal/State</u>		<u>\$190,255</u>
			Birth To Three Program	\$190,255
	<u>DSS</u>	<u>2. Federal/State</u>		<u>\$35,081</u>
			Care4Kids	\$35,081
	<u>SDE</u>	<u>1. Federal</u>		<u>\$3,491</u>
			IDEA- Part B- Section 619	\$3,491
	<u>William Caspar Graustein Memorial Fund</u>	<u>4. Philanthropic</u>		<u>\$20,000</u>
			Discovery	\$20,000
<b>Family Support</b>				<b>\$29,446</b>
	<u>DCF</u>	<u>2. Federal/State</u>		<u>\$7,873</u>
			Family Support Team	\$3,486
			FAST	\$1,004
			Intensive Family Preservation	\$2,343
			Parent Aide	\$1,040
	<u>DSS</u>	<u>2. Federal/State</u>		<u>\$21,572</u>
			Food Stamps	\$21,572
<b>Health</b>				<b>\$170,914</b>
	<u>DCF</u>	<u>2. Federal/State</u>		<u>\$368</u>
			Foster Care Clinic	\$368
	<u>DSS</u>	<u>2. Federal/State</u>		<u>\$170,546</u>
			HUSKY A (Medicaid)	\$170,546
<b>Health - Behavioral</b>				<b>\$8,924</b>
	<u>DCF</u>	<u>2. Federal/State</u>		<u>\$8,924</u>
			EMS/Care Coordination	\$0
			Enhanced Care Coordination	\$906
			Extended Day Treatment	\$0
			Intensive Home Based Services: FFT	\$430
			Intensive Home Based Services: IICAPS	\$3,257
			Outpatient Psychiatric Clinic For Children	\$4,330

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
<b>K-3 Education</b>				<b>\$1,545,657</b>
	<b>SDE</b>			<b>\$1,545,657</b>
		<b>1. Federal</b>		
			IDEA-Part B- Section 611	\$110,502
			National School Lunch	\$10,941
			Title I Improving Basic Programs	\$11,903
			Title II Part D Technology	\$197
			Title II-Part A Teachers	\$6,695
			Title IV - Safe & Drug Free Schools	\$1,896
			Title V-Innovative Education Strategies	\$2,981
		<b>3. State</b>		
			Child Nutrition State Matching Grant	\$1,064
			Education Equalization	\$1,242,165
			Interdistrict Cooperative	\$41,045
			Magnet School-Transportation	\$5,344
			Open Choice	\$26,832
			Spec Ed-Ag. Placements & Excess Cost	\$52,848
			Transportation Of School Children-Public	\$31,244
<b>Youth Development</b>				<b>\$4,157</b>
	<b>SDE</b>			<b>\$4,157</b>
		<b>3. State</b>		
			Youth Service Bureau	\$4,157
<b>Grand Total</b>				<b>\$2,162,330</b>