

## Community Fiscal Scan: Investments in Early Childhood Services in Griswold, Fiscal Year 2005-2006

<b>Griswold Funding Summary</b>					
<b>Type of Program</b>	<b>1. Federal</b>	<b>2. Federal/State</b>	<b>3. State</b>	<b>4. Philanthropic</b>	<b>Grand Total</b>
Child Welfare		\$361,923			<b>\$361,923</b>
Early Care and Education	\$4,680	\$234,862	\$121,479	\$42,000	<b>\$403,021</b>
Family Support		\$187,861			<b>\$187,861</b>
Health	\$4,122,271	\$748,622	\$4,754		<b>\$4,875,647</b>
Health - Behavioral		\$63,353	\$4,737		<b>\$68,089</b>
K-3 Education	\$312,705		\$2,649,261		<b>\$2,961,967</b>
Youth Development			\$3,565		<b>\$3,565</b>
<b>Grand Total</b>	<b>\$4,439,657</b>	<b>\$1,596,621</b>	<b>\$2,783,796</b>	<b>\$42,000</b>	<b>\$8,862,074</b>

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
<b>Child Welfare</b>				<b>\$361,923</b>
	<b>DCF</b>			<b>\$361,923</b>
		<b>2. Federal/State</b>		
			Board & Care	\$84,969
			DCF Region - Other Expenses	\$31,476
			Personnel Services	\$245,479
<b>Early Care and Education</b>				<b>\$403,021</b>
	<b>DDS</b>			<b>\$152,204</b>
		<b>2. Federal/State</b>		
			Birth To Three Program	\$152,204
	<b>DSS</b>			<b>\$82,658</b>
		<b>2. Federal/State</b>		
			Care4Kids	\$82,658
	<b>SDE</b>			<b>\$126,159</b>
		<b>1. Federal</b>		
			IDEA- Part B- Section 619	\$4,680
		<b>3. State</b>		
			School Readiness -Severe Need Schools	\$121,479
	<b>William Caspar Graustein Memorial Fund</b>			<b>\$42,000</b>
		<b>4. Philanthropic</b>		
			Discovery	\$42,000
<b>Family Support</b>				<b>\$187,861</b>
	<b>DCF</b>			<b>\$43,376</b>
		<b>2. Federal/State</b>		
			Family Support Team	\$21,316
			FAST	\$3,294
			Intensive Family Preservation	\$11,726
			Parent Aide	\$7,041
	<b>DSS</b>			<b>\$144,485</b>
		<b>2. Federal/State</b>		
			Food Stamps	\$144,485
<b>Health</b>				<b>\$4,875,647</b>
	<b>CT Department of Public Health</b>			<b>\$4,122,271</b>
		<b>1. Federal</b>		
			WIC	\$4,122,271
	<b>DCF</b>			<b>\$1,350</b>
		<b>2. Federal/State</b>		
			Foster Care Clinic	\$1,350
	<b>DSS</b>			<b>\$747,272</b>
		<b>2. Federal/State</b>		
			HUSKY A (Medicaid)	\$747,272
	<b>SDE</b>			<b>\$4,754</b>
		<b>3. State</b>		
			Nonpublic Health Services	\$4,754

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<b>Health - Behavioral</b>				<b>\$68,089</b>
	<b>DCF</b>			<b>\$63,353</b>
		<b>2. Federal/State</b>		
			EMS/Care Coordination	\$19,082
			Enhanced Care Coordination	\$3,323
			Extended Day Treatment	\$7,899
			Intensive Home Based Services: FFT	\$5,508
			Intensive Home Based Services: IICAPS	\$5,591
			Outpatient Psychiatric Clinic For Children	\$21,950
	<b>SDE</b>			<b>\$4,737</b>
		<b>3. State</b>		
			Primary Mental Health	\$4,737
<b>K-3 Education</b>				<b>\$2,961,967</b>
	<b>SDE</b>			<b>\$2,961,967</b>
		<b>1. Federal</b>		
			Emergency Impact Aid-Displaced Students	\$2,483
			IDEA-Part B- Section 611	\$116,088
			National School Lunch	\$39,153
			School Breakfast Program	\$4,524
			Title I Improving Basic Programs	\$106,398
			Title II Part D Technology	\$1,114
			Title II-Part A Teachers	\$35,457
			Title IV - Safe & Drug Free Schools	\$3,985
			Title V-Innovative Education Strategies	\$3,503
		<b>3. State</b>		
			Child Nutrition State Matching Grant	\$2,033
			Education Equalization	\$2,414,086
			Spec Ed-Ag. Placements & Excess Cost	\$105,768
			Special Ed Excess Cost Equity	\$7,129
			Special Milk Program For Children	\$652
			State School Breakfast	\$771
			Transportation Of School Children-Public	\$100,817
			Transportation-Nonpublic	\$1,979
			Young Parents Program	\$16,028
<b>Youth Development</b>				<b>\$3,565</b>
	<b>SDE</b>			<b>\$3,565</b>
		<b>3. State</b>		
			Youth Service Bureau	\$3,565
<b>Grand Total</b>				<b>\$8,862,074</b>