

Community Fiscal Scan: Investments in Early Childhood Services in Groton, Fiscal Year 2005-2006

Groton Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$1,908,871			\$1,908,871
Early Care and Education	\$23,816	\$1,597,017	\$137,213	\$77,500	\$1,835,546
Family Support		\$616,372	\$47,415	\$5,000	\$668,787
Health		\$2,150,727	\$9,755		\$2,160,482
Health - Behavioral		\$326,510			\$326,510
K-3 Education	\$943,126	\$10,185	\$8,452,617		\$9,405,928
Youth Development			\$10,499		\$10,499
Youth Development - After School	\$155,281				\$155,281
Grand Total	\$1,122,224	\$6,609,683	\$8,657,498	\$82,500	\$16,471,905

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$1,908,871
	DCF			\$1,908,871
		2. Federal/State		
			Board & Care	\$481,489
			DCF Region - Other Expenses	\$162,223
			Personnel Services	\$1,265,159
Early Care and Education				\$1,835,546
	Community Foundation of Southeastern Connecticut			\$9,500
		4. Philanthropic		
			Riverfront Children's Center	\$9,500
	DDS			\$837,120
		2. Federal/State		
			Birth To Three Program	\$837,120
	DSS			\$759,896
		2. Federal/State		
			Care4Kids	\$581,432
			Child Development Centers - Infant/Toddler	\$178,464
	SDE			\$161,029
		1. Federal		
			IDEA- Part B- Section 619	\$23,816
		3. State		
			School Readiness -Severe Need Schools	\$137,213
	William Caspar Graustein Memorial Fund			\$68,000
		4. Philanthropic		
			Discovery	\$68,000
Family Support				\$668,787
	Community Foundation of Southeastern Connecticut			\$5,000
		4. Philanthropic		
			United Community & Family Services	\$5,000
	DCF			\$223,553
		2. Federal/State		
			Family Support Team	\$109,857
			FAST	\$16,976
			Intensive Family Preservation	\$60,433
			Parent Aide	\$36,287
	DSS			\$392,819
		2. Federal/State		
			Food Stamps	\$392,819
	SDE			\$47,415
		3. State		
			Family Resource Center Program	\$47,415

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Health				\$2,160,482
	DCF			\$6,957
		2. Federal/State	Foster Care Clinic	\$6,957
	DSS			\$2,143,770
		2. Federal/State	HUSKY A (Medicaid)	\$2,143,770
	SDE			\$9,755
		3. State	Nonpublic Health Services	\$9,755
Health - Behavioral				\$326,510
	DCF			\$326,510
		2. Federal/State	EMS/Care Coordination	\$98,344
			Enhanced Care Coordination	\$17,125
			Extended Day Treatment	\$40,713
			Intensive Home Based Services: FFT	\$28,387
			Intensive Home Based Services: IICAPS	\$28,813
			Outpatient Psychiatric Clinic For Children	\$113,129
K-3 Education				\$9,405,928
	SDE			\$9,405,928
		1. Federal	Emergency Impact Aid-Displaced Students	\$7,558
			IDEA-Part B- Section 611	\$448,861
			National School Lunch	\$168,410
			School Breakfast Program	\$16,282
			Title I Improving Basic Programs	\$239,722
			Title II Part D Technology	\$3,479
			Title III Part A English Lang. Acquis.	\$7,139
			Title II-Part A Teachers	\$38,852
			Title IV - Safe & Drug Free Schools	\$8,184
			Title V-Innovative Education Strategies	\$4,640
		2. Federal/State	Child & Adult Care - Cash In Lieu Commod	\$1,581
			Child & Adult Care Food Prog-Admin	\$269
			Child & Adult Food Program - Pgm	\$8,335
		3. State	Child Nutrition State Matching Grant	\$7,585
			Early Reading Success - Competitive	\$57,901
			Education Equalization	\$7,800,479
			Magnet School-Transportation	\$24,990
			Open Choice	\$2,687
			Spec Ed-Ag. Placements & Excess Cost	\$337,605
			Special Ed Excess Cost Equity	\$18,770
			Special Milk Program For Children	\$2,657
			State School Breakfast	\$4,668
			Summer Food Service Prog - Admin	\$240
			Summer Food Service Program - Opr	\$1,890
			Transportation Of School Children-Public	\$178,971
			Transportation-Nonpublic	\$14,172

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Youth Development				\$10,499
	SDE			\$10,499
		3. State		
			Youth Service Bureau	\$10,499
Youth Development - After School				\$155,281
	SDE			\$155,281
		1. Federal		
			21st Century Community Learning Centers	\$155,281
Grand Total				\$16,471,905