

Community Fiscal Scan: Investments in Early Childhood Services in Ledyard, Fiscal Year 2005-2006

Ledyard Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$638,382			\$638,382
Early Care and Education	\$5,437	\$259,599	\$107,000		\$372,036
Family Support		\$117,251			\$117,251
Health		\$157,379			\$157,379
Health - Behavioral		\$87,719			\$87,719
K-3 Education	\$197,966		\$2,934,998		\$3,132,964
Youth Development			\$4,745		\$4,745
Grand Total	\$203,403	\$1,260,330	\$3,046,743	\$0	\$4,510,477

**Community Fiscal Scan: Investments in Early Childhood Services in Ledyard, Fiscal
Year 2005-2006**

Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$638,382
	<u>DCF</u>			\$638,382
		<u>2. Federal/State</u>		
			Board & Care	\$254,906
			DCF Region - Other Expenses	\$43,582
			Personnel Services	\$339,894
Early Care and Education				\$372,036
	<u>DDS</u>			\$215,622
		<u>2. Federal/State</u>		
			Birth To Three Program	\$215,622
	<u>DSS</u>			\$43,977
		<u>2. Federal/State</u>		
			Care4Kids	\$43,977
	<u>SDE</u>			\$112,437
		<u>1. Federal</u>		
			IDEA- Part B- Section 619	\$5,437
		<u>3. State</u>		
			School Readiness -Severe Need Schools	\$107,000
Family Support				\$117,251
	<u>DCF</u>			\$60,059
		<u>2. Federal/State</u>		
			Family Support Team	\$29,514
			FAST	\$4,561
			Intensive Family Preservation	\$16,236
			Parent Aide	\$9,749
	<u>DSS</u>			\$57,192
		<u>2. Federal/State</u>		
			Food Stamps	\$57,192
Health				\$157,379
	<u>DCF</u>			\$1,869
		<u>2. Federal/State</u>		
			Foster Care Clinic	\$1,869
	<u>DSS</u>			\$155,510
		<u>2. Federal/State</u>		
			HUSKY A (Medicaid)	\$155,510
Health - Behavioral				\$87,719
	<u>DCF</u>			\$87,719
		<u>2. Federal/State</u>		
			EMS/Care Coordination	\$26,421
			Enhanced Care Coordination	\$4,601
			Extended Day Treatment	\$10,938
			Intensive Home Based Services: FFT	\$7,626
			Intensive Home Based Services: IICAPS	\$7,741
			Outpatient Psychiatric Clinic For Children	\$30,393

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
K-3 Education				\$3,132,964
	SDE			\$3,132,964
		1. Federal		
			IDEA Sliver Grant	\$3,864
			IDEA-Part B- Section 611	\$138,237
			National School Lunch	\$8,995
			School Breakfast Program	\$1,987
			Title I Improving Basic Programs	\$24,917
			Title II Part D Technology	\$1,009
			Title II-Part A Teachers	\$13,043
			Title IV - Safe & Drug Free Schools	\$3,152
			Title V-Innovative Education Strategies	\$2,764
		3. State		
			Child Nutrition State Matching Grant	\$637
			Education Equalization	\$2,703,868
			Magnet School-Transportation	\$5,209
			Spec Ed-Ag. Placements & Excess Cost	\$121,689
			Special Ed Excess Cost Equity	\$3,446
			Special Milk Program For Children	\$5,229
			Transportation Of School Children-Public	\$94,921
Youth Development				\$4,745
	SDE			\$4,745
		3. State		
			Youth Service Bureau	\$4,745
Grand Total				\$4,510,477