

## Community Fiscal Scan: Investments in Early Childhood Services in Bloomfield, Fiscal Year 2005-2006

<b>Bloomfield Funding Summary</b>					
<b>Type of Program</b>	<b>1. Federal</b>	<b>2. Federal/State</b>	<b>3. State</b>	<b>4. Philanthropic</b>	<b>Grand Total</b>
Child Welfare		\$417,495			\$417,495
Early Care and Education	\$169,728	\$1,217,335	\$344,610	\$42,500	\$1,774,173
Family Support		\$308,287	\$44,056		\$352,344
Health		\$1,208,090	\$9,299		\$1,217,388
Health - Behavioral		\$91,087			\$91,087
K-3 Education	\$435,989		\$1,862,870		\$2,298,859
Parent Engagement			\$4,100		\$4,100
Youth Development			\$4,711		\$4,711
<b>Grand Total</b>	<b>\$605,717</b>	<b>\$3,242,295</b>	<b>\$2,269,646</b>	<b>\$42,500</b>	<b>\$6,160,157</b>

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
<b>Child Welfare</b>				<b>\$417,495</b>
	<b>DCF</b>			<b>\$417,495</b>
		<b>2. Federal/State</b>		
			Board & Care	\$41,220
			DCF Region - Other Expenses	\$25,039
			Personnel Services	\$351,237
<b>Early Care and Education</b>				<b>\$1,774,173</b>
	<b>Administration for Children and Families</b>			<b>\$165,000</b>
		<b>1. Federal</b>		
			Mentoring Children of Prisoners	\$165,000
	<b>DDS</b>			<b>\$196,596</b>
		<b>2. Federal/State</b>		
			Birth To Three Program	\$196,596
	<b>DSS</b>			<b>\$1,020,739</b>
		<b>2. Federal/State</b>		
			Care4Kids	\$642,739
			Child Development Centers - Preschool	\$378,000
	<b>Hartford Foundation for Public Giving</b>			<b>\$2,500</b>
		<b>4. Philanthropic</b>		
			Jonathan's Dream Playground	\$2,500
	<b>SDE</b>			<b>\$349,338</b>
		<b>1. Federal</b>		
			IDEA- Part B- Section 619	\$4,728
		<b>3. State</b>		
			Quality Enhancement Grant	\$9,983
			School Readiness	\$334,627
	<b>William Caspar Graustein Memorial Fund</b>			<b>\$40,000</b>
		<b>4. Philanthropic</b>		
			Discovery	\$40,000
<b>Family Support</b>				<b>\$352,344</b>
	<b>DCF</b>			<b>\$50,421</b>
		<b>2. Federal/State</b>		
			Family Support Team	\$21,582
			FAST	\$5,407
			Intensive Family Preservation	\$13,162
			Parent Aide	\$10,270
	<b>DSS</b>			<b>\$257,866</b>
		<b>2. Federal/State</b>		
			Food Stamps	\$257,866
	<b>SDE</b>			<b>\$44,056</b>
		<b>3. State</b>		
			Family Resource Center Program	\$44,056
<b>Health</b>				<b>\$1,217,388</b>
	<b>DCF</b>			<b>\$1,346</b>
		<b>2. Federal/State</b>		
			Foster Care Clinic	\$1,346
	<b>DSS</b>			<b>\$1,206,744</b>
		<b>2. Federal/State</b>		
			HUSKY A (Medicaid)	\$1,206,744
	<b>SDE</b>			<b>\$9,299</b>
		<b>3. State</b>		
			Nonpublic Health Services	\$9,299

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<b>Health - Behavioral</b>				<b>\$91,087</b>
	<b>DCF</b>			<b>\$91,087</b>
		<b>2. Federal/State</b>		
			EMS/Care Coordination	\$35,348
			Enhanced Care Coordination	\$4,388
			Extended Day Treatment	\$21,735
			Intensive Home Based Services: FFT	\$417
			Intensive Home Based Services: IICAPS	\$6,972
			Outpatient Psychiatric Clinic For Children	\$22,227
<b>K-3 Education</b>				<b>\$2,298,859</b>
	<b>SDE</b>			<b>\$2,298,859</b>
		<b>1. Federal</b>		
			Emergency Impact Aid-Displaced Students	\$4,429
			IDEA-Part B- Section 611	\$154,591
			National School Lunch	\$106,174
			School Breakfast Program	\$15,031
			Title I (ESEA) Local N & D	\$22,142
			Title I Improving Basic Programs	\$106,697
			Title II Part D Technology	\$1,800
			Title II-Part A Teachers	\$20,683
			Title IV - Safe & Drug Free Schools	\$2,639
			Title V-Innovative Education Strategies	\$1,804
		<b>3. State</b>		
			Child Nutrition State Matching Grant	\$4,743
			Early Reading Success	\$147,458
			Education Equalization	\$1,186,844
			Interdistrict Cooperative	\$21,373
			Magnet School Operating	\$25,284
			Magnet School-Transportation	\$17,717
			Priority School Districts	\$251,501
			Spec Ed-Ag. Placements & Excess Cost	\$146,839
			State School Breakfast	\$5,105
			Transportation Of School Children-Public	\$56,007
<b>Parent Engagement</b>				<b>\$4,100</b>
	<b>Children's Trust Fund</b>			<b>\$4,100</b>
		<b>3. State</b>		
			Parent Trust Fund	\$4,100
<b>Youth Development</b>				<b>\$4,711</b>
	<b>SDE</b>			<b>\$4,711</b>
		<b>3. State</b>		
			Youth Service Bureau	\$4,711
<b>Grand Total</b>				<b>\$6,160,157</b>