

Community Fiscal Scan: Investments in Early Childhood Services in Branford, Fiscal Year 2005-2006

Branford Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$440,777			\$440,777
Early Care and Education	\$8,222	\$826,409	\$107,000	\$20,000	\$961,631
Family Support		\$233,313	\$41,816		\$275,129
Health		\$810,051	\$222,721		\$1,032,772
Health - Behavioral		\$67,018			\$67,018
K-3 Education	\$371,538		\$516,472		\$888,010
Youth Development			\$10,700		\$10,700
Grand Total	\$379,759	\$2,377,568	\$898,709	\$20,000	\$3,676,037

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$440,777
	DCF			\$440,777
		2. Federal/State		
			Board & Care	\$201,080
			DCF Region - Other Expenses	\$0
			Personnel Services	\$239,697
Early Care and Education				\$961,631
	DDS			\$234,647
		2. Federal/State		
			Birth To Three Program	\$234,647
	DSS			\$591,762
		2. Federal/State		
			Care4Kids	\$293,766
			Child Development Centers - Infant/Toddler	\$64,896
			Child Development Centers - Preschool	\$233,100
	SDE			\$115,222
		1. Federal		
			IDEA- Part B- Section 619	\$8,222
		3. State		
			School Readiness -Severe Need Schools	\$107,000
	William Caspar Graustein Memorial Fund			\$20,000
		4. Philanthropic		
			Discovery	\$20,000
Family Support				\$275,129
	DCF			\$32,138
		2. Federal/State		
			Family Support Team	\$11,152
			FAST	\$2,401
			Intensive Family Preservation	\$11,379
			Parent Aide	\$7,206
	DSS			\$201,176
		2. Federal/State		
			Food Stamps	\$201,176
	SDE			\$41,816
		3. State		
			Family Resource Center Program	\$41,816
Health				\$1,032,772
	CT Department of Public Health			\$214,221
		3. State		
			School Based Health Clinics	\$214,221
	DCF			\$1,569
		2. Federal/State		
			Foster Care Clinic	\$1,569
	DSS			\$808,481
		2. Federal/State		
			HUSKY A (Medicaid)	\$808,481
	SDE			\$8,500
		3. State		
			Nonpublic Health Services	\$8,500

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Health - Behavioral				\$67,018
	DCF			\$67,018
		2. Federal/State		
			EMS/Care Coordination	\$17,776
			Enhanced Care Coordination	\$1,932
			Extended Day Treatment	\$12,684
			Intensive Home Based Services: FFT	\$918
			Intensive Home Based Services: IICAPS	\$7,857
			Outpatient Psychiatric Clinic For Children	\$25,852
K-3 Education				\$888,010
	SDE			\$888,010
		1. Federal		
			Emergency Impact Aid-Displaced Students	\$1,091
			IDEA-Part B- Section 611	\$212,739
			National School Lunch	\$45,750
			School Breakfast Program	\$1,153
			Title I Improving Basic Programs	\$50,295
			Title II- D- Enhanc. Educ. Thru Tech.	\$21,814
			Title II Part D Technology	\$894
			Title III Part A English Lang. Acquis.	\$2,052
			Title II-Part A Teachers	\$27,875
			Title IV - Safe & Drug Free Schools	\$5,761
			Title V-Innovative Education Strategies	\$2,115
		3. State		
			Child Nutrition State Matching Grant	\$2,954
			Education Equalization	\$353,379
			Interdistrict Cooperative	\$9,695
			Magnet School-Transportation	\$1,963
			Open Choice	\$8,726
			Spec Ed-Ag. Placements & Excess Cost	\$82,638
			Transportation Of School Children-Public	\$53,671
			Transportation-Nonpublic	\$3,446
Youth Development				\$10,700
	SDE			\$10,700
		3. State		
			Youth Service Bureau	\$10,700
Grand Total				\$3,676,037