

SUMMARY OF HARTFORD FISCAL SCAN - Excerpt

Full Blueprint Report available at

<http://www.hartfordinfo.org/issues/documents/education/projectreportBlueprint.pdf>

Funders

Table B1.2 details the sources of funding for children’s services by level (Fiscal Year 2003-2004). Hartford receives federal funding through eight identified entities, mostly from the Departments of Education and Health and Human Services. Nine State agencies have been identified as sources of funds, with the Department of Education the largest funder, followed by the Department of Social Services. The estimate of philanthropic funding is derived from the 27 identified sources, with the Hartford Foundation for Public Giving and the United Way leading the way with 60% of the total philanthropic resources identified. In the Appendix, Table A-3, we include a longer list of 99 foundations investing in children’s services.

Table B1.2. Funding Sources and Amounts by Source Level		
Source Level	Funding Source	Total
Federal	US Health and Human Services	46,491,333
	US Department of Education	13,970,880
	Federal – Other, Not Specified	3,187,932
Federal Total		63,650,145
State	State Department of Education	13,699,646
	Department of Children and Families	11,527,395
	Department of Social Services	4,143,851
	Department of Public Health	1,829,404
	Office of Policy and Management	653,315
	Department of Mental Retardation	479,460
	Children's Trust Fund	287,116
	BOE Serv to the Blind	148,519
	CT Office of Victim Services	130,749
	State's Attorney's Office	35,925
	State – Other, Not Specified	997,642
State Total		33,933,022
Municipal	City of Hartford	2,322,941
Municipal Total		2,322,941
Philanthropic	Hartford Foundation for Public Giving	2,364,947
	Private (Misc. incl. Donor Designations & Fundraising)	1,567,602
	United Way Capital Area	1,410,209
	Aetna Foundation	213,483
	Connecticut Health Foundation	196,087
	The Donaghue Foundation	67,850
	Children's Fund of Connecticut	65,235
	Fisher Foundation	55,220
	Hartford Courant	50,685
Combined Individual Amounts under \$50,000		318,177
Philanthropic Total		6,309,495
Grand Total		106,215,603

Programs.

Table B1.3 identifies the largest investments in children’s services, with a concentration on education and health services. These represent 70% of the total funds identified.

Table B1.3. Top 15 Programs Receiving Funds for Children’s Services, Ages 0-8

Program Name	Federal	State	Municipal	Philanthropic	Grand Total
HUSKY A	25,489,338				25,489,338
CRT Head Start	8,793,250	274,698		25,881	9,093,829
Care4Kids	5,951,351	2,673,795			8,625,146
School Readiness Program		6,236,109	35,129		6,271,238
K-12 Title I (ESEA)	4,710,490				4,710,490
Child Protection Services		4,303,530			4,303,530
Immunizations - Infant	2,088,000	853,812			2,941,812
Early Reading		2,896,692			2,896,692
Pre-K Title I (ESEA)	2,417,910				2,417,910
Reading Excellence	1,747,048				1,747,048
Special Ed/Agency Placement		1,502,812			1,502,812
Safe Home		1,340,669			1,340,669
Idea Part B, Sec. 61: Special Education	1,305,254				1,305,254
Birth to Three System	651,827	479,460			1,131,287
BOE Toddler and preschool Program	690,000	310,000			1,000,000
Total Top 15 Programs	53,844,468	20,871,577	35,129	25,881	74,777,055

Funding Under Local Control.

Table B1.4 lists the amount of funding under local control. This totaled \$37.7 million, 36% of all funds identified. 62% of this was received by the Board of Education, mostly from Federal and State sources.

Table B1.4. Funds Under Local Public Control

Agency	Federal	State	Municipal	Philanthropic	Grand Total
Hartford Board Of Education	14,350,263	7,700,152		1,218,270	23,268,684
Hartford Department of Health and Human Services	3,547,385	1,182,428	1,641,608	19,550	6,390,971
City of Hartford	718,679	632,729	174,514		1,525,922
Hartford Public Library			431,136	21,000	452,136
Grand Total	18,616,328	9,515,308	2,247,258	1,258,820	31,637,713
School Readiness Program Grants to Centers (currently through CREC)		6,103,203			6,103,203
Total Funds under Local Public Control	18,616,328	15,618,511	2,247,258	1,258,820	37,740,916
% of All Funds under Local Public Control	29%	46%	97%	20%	36%
Grand Total	63,650,145	33,933,022	2,322,941	6,309,495	106,215,603