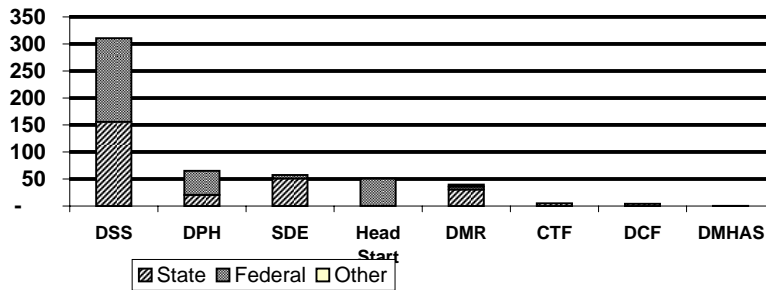


Figure II-4. Total Funds Invested in Early Childhood Programs, By Department, FY 2002-2003 (in millions of dollars)



Total Investment in Early Childhood Services Identified in ECP Process

\$533 million

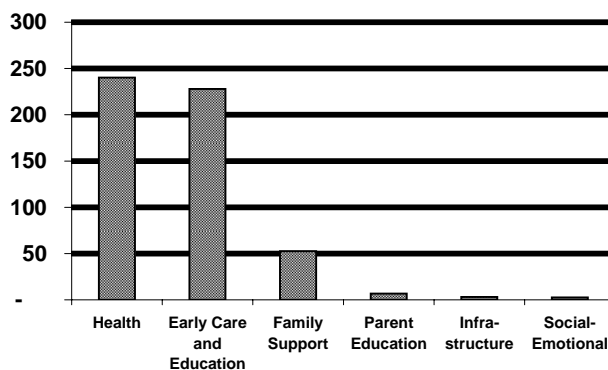
Early Childhood Investments, FY 2002-2003 (in millions of dollars) By Department and Source

Department	State	Federal	Other	Total	%
DSS	155	155	-	311	58%
DPH	20	45	-	65	12%
SDE	51	7	-	58	11%
Head Start	-	51	-	51	9%
DMR	30	5	4	40	7%
CTF	5	0.1	-	5	1%
DCF	4	-	0	4	1%
DMHAS	0.2	-	-	0.2	0%
Total	266	263	4	533	100%
% of Total	50%	49%	1%	100%	

NOTE:

This data is based on programs identified by departments participating in the ECP planning process. The programs identified were those involving departmental investment in services falling under one of the five domains specified in the ECP planning guidance (Figure II).

Figure II-3. Total Funds Invested in Early Childhood Programs, By Domain, FY 2002-2003 (in millions of dollars)



The data has been refined after the submission of the draft Strategic Plan in July 2005 based on comments. Some of the program-specific data are estimates based on populations served as funding is not always tracked by age group.

As part of the ongoing ECP process, this data will be further refined and updated to FY 2005-2007 through discussions with each department involved.

Comment and guidance is sought on programs that should be included or excluded from this analysis in order to inform early childhood investment policy.

Early Childhood Investments, FY 2002-2003 (in millions of dollars) By Department and Domain

Department	Medical	Early Care and Education	Family Support	Parent Education	Admin and Infra-structure	Social-Emotional	Total	% of Total
DSS	181	126	0	1	3	-	311	58%
DPH	19	3	42	-	0.4	-	65	12%
SDE	-	48	10	-	-	-	58	11%
Head Start	-	51	-	-	-	-	51	9%
DMR	40	-	-	-	-	-	40	7%
CTF	-	-	0.1	5	0.1	-	5	1%
DCF	-	-	0.5	1	-	3	4	1%
DMHAS	-	0.1	-	0.1	-	-	0.2	0%
Total	240	228	53	7	3	3	533	100%
% of Total	45%	43%	10%	1%	1%	0%	100%	

Early Childhood Investments, FY 2002-2003 (State, Federal, and Other)

Programs, Sorted by Total \$ Investment

Agency	Program	Funding (\$ in millions)	% of Total
DSS	Husky A	122.0	22.88%
DSS	Care 4 Kids	98.9	18.55%
FED	Head Start (Federal)	50.6	9.49%
DPH	WIC Nutrition Program	42.0	7.87%
DMR	Birth to Three	39.8	7.46%
SDE	Priority School District - School Readiness	35.5	6.66%
DSS	State Funded Centers	24.0	4.49%
DPH	Infant Immunizations	9.1	1.71%
DSS	SCHIP (HUSKY B)	8.0	1.50%
DPH	School-based Health Centers	6.4	1.20%
SDE	Family Resource Centers	5.3	0.99%
SDE	Preschool Special Education Program	5.0	0.93%
DPH	Child Day Care Licensing	4.9	0.92%
SDE	Head Start Services and Enhancement	4.5	0.85%
CTF	CT Healthy Families Initiative	4.3	0.80%
DSS	Quality ChildCare Initiatives (School Readiness)	3.2	0.60%
SDE	Youth Services Bureaus	2.8	0.52%
DSS	Information and Referral Services (211)	2.7	0.51%
SDE	Early Childhood Program (sea Need School)	2.5	0.47%
SDE	Even Start Family Literacy Grants	1.8	0.34%
DPH	Childhood Lead Poisoning Prevention	1.5	0.28%
DCF	Therapeutic Childcare Programs	1.5	0.28%
DSS	Healthy Start	1.3	0.24%
DCF	Parent Education and Family Support	1.2	0.23%
DCF	Early Childhood Consultation Partnership	1.1	0.20%
DPH	Asthma Prevention	0.8	0.15%
DPH	Food Stamp Nutrition	0.7	0.12%
DSS	High Performance Bonus - Fatherhood Initiative	0.6	0.11%
DPH	Oral Health	0.5	0.09%
DPH	Newborn Screening Laboratory	0.5	0.09%
DCF	Early Childhood Programs	0.5	0.09%
DPH	Right From the Start	0.3	0.06%
CTF	Help Me Grow	0.3	0.05%
CTF	Lengthening the Rope	0.3	0.05%
SDE	Young Parents Program	0.2	0.04%
DPH	Lead Environmental Management	0.2	0.04%
DPH	MCH Infoline	0.2	0.04%
DPH	Newborn Hearing	0.1	0.03%
DHMAS	Parenting People/Parenting and Fam. Life Program	0.1	0.03%
DSS	Head Start State Collaboration Project	0.1	0.03%
CTF	Kinship Fund	0.1	0.02%
CTF	Research and Evaluation	0.1	0.02%
DHMAS	EC Prosocial Behavior Program.	0.1	0.02%
DPH	Childhood Lead Poisoning Prevention Laboratory	0.1	0.01%
DSS	Healthy Childcare CT*	0.1	0.01%
DPH	Community Health Centers	-	
CTF	Family Development Credential	-	
DPH	Fetal and Infant Mortality Review	-	
	Total	533.3	100.00%

Programs, Sorted By Department and Total \$

Agency	Program	Funding (\$ in millions)
DSS	HUSKY A	122.0
DSS	Care 4 Kids	98.9
DSS	State Funded Centers	24.0
DSS	HUSKY B (SCHIP)	8.0
DSS	Quality ChildCare Initiatives (School Readiness)	3.2
DSS	Information and Referral Services (211)	2.7
DSS	Healthy Start	1.3
DSS	High Performance Bonus - Fatherhood Initiative	0.6
DSS	Head Start State Collaboration Project	0.1
DSS	Healthy Childcare CT*	0.1
DPH	WIC Nutrition Program	42.0
DPH	Infant Immunizations	9.1
DPH	SBHC*	6.4
DPH	Child Day Care Licensing	4.9
DPH	Childhood Lead Poisoning Prevention	1.5
DPH	Asthma Prevention	0.8
DPH	Food Stamp Nutrition	0.7
DPH	Oral Health	0.5
DPH	Newborn Screening Laboratory	0.5
DPH	Right From the Start	0.3
DPH	Lead Environmental Management	0.2
DPH	MCH Infoline	0.2
DPH	Newborn Hearing	0.1
DPH	Childhood Lead Poisoning Prevention Laboratory	0.1
DPH	Community Health Centers	-
DPH	Fetal and Infant Mortality Review	-
SDE	Priority School District - School Readiness	35.5
SDE	Family Resource Centers	5.3
SDE	Preschool Special Education Program	5.0
SDE	Head Start Services and Enhancement	4.5
SDE	Youth Services Bureaus	2.8
SDE	Early Childhood Program (sea Need School)	2.5
SDE	Even Start Family Literacy Grants	1.8
SDE	Young Parents Program	0.2
FED	Head Start	46.0
DMR	Birth to Three	39.8
CTF	CT Healthy Families Initiative	4.3
CTF	Help Me Grow	0.3
CTF	Lengthening the Rope	0.3
CTF	Kinship Fund	0.1
CTF	Research and Evaluation	0.1
CTF	Family Development Credential	-
DCF	Therapeutic Childcare Programs	1.5
DCF	Parent Education and Family Support	1.2
DCF	Early Childhood Consultation Partnership	1.1
DCF	Early Childhood Programs	0.5
DHMAS	Parenting People/Parenting and Fam. Life Program	0.1
DHMAS	EC Prosocial Behavior Program.	0.1
	Total	533.3