

Community Fiscal Scan: Investments in Early Childhood Services in Greenwich, Fiscal Year 2005-2006

Greenwich Funding Summary					
Type of Program	1. Federal	2. Federal/State	3. State	4. Philanthropic	Grand Total
Child Welfare		\$385,458			\$385,458
Early Care and Education	\$16,444	\$1,100,560	\$155,437	\$46,000	\$1,318,441
Family Support		\$172,467		\$212,500	\$384,967
Health		\$805,316	\$1,874		\$807,190
Health - Behavioral		\$93,464		\$15,000	\$108,464
K-3 Education	\$1,042,606		\$1,381,489		\$2,424,096
Grand Total	\$1,059,051	\$2,557,265	\$1,538,801	\$273,500	\$5,428,616

**Community Fiscal Scan: Investments in Early Childhood Services in Greenwich, Fiscal Year
2005-2006**

Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Child Welfare				\$385,458
	DCF			\$385,458
		2. Federal/State		
			Board & Care	\$119,963
			DCF Region - Other Expenses	\$39,664
			Personnel Services	\$225,831
Early Care and Education				\$1,318,441
	DDS			\$811,753
		2. Federal/State		
			Birth To Three Program	\$811,753
	DSS			\$288,807
		2. Federal/State		
			Care4Kids	\$91,695
			Child Development Centers - Infant/Toddler	\$8,112
			Child Development Centers - Preschool	\$189,000
	SDE			\$171,881
		1. Federal		
			IDEA- Part B- Section 619	\$16,444
		3. State		
			School Readiness -Severe Need Schools	\$155,437
	William Caspar Graustein Memorial Fund			\$46,000
		4. Philanthropic		
			Discovery	\$46,000
Family Support				\$384,967
	DCF			\$34,504
		2. Federal/State		
			Family Support Team	\$11,176
			FAST	\$2,206
			Intensive Family Preservation	\$12,550
			Parent Aide	\$8,571
	DSS			\$137,963
		2. Federal/State		
			Food Stamps	\$137,963
	Fairfield County Community Foundation			\$7,500
		4. Philanthropic		
			Respite Care	\$7,500
	United Way of Greenwich			\$205,000
		4. Philanthropic		
			Community Centers Inc	\$205,000
Health				\$807,190
	DCF			\$2,123
		2. Federal/State		
			Foster Care Clinic	\$2,123
	DSS			\$803,192
		2. Federal/State		
			HUSKY A (Medicaid)	\$803,192
	SDE			\$1,874
		3. State		
			Nonpublic Health Services	\$1,874

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
Health - Behavioral				\$108,464
	DCF			\$93,464
		2. Federal/State		
			EMS/Care Coordination	\$20,474
			Enhanced Care Coordination	\$3,484
			Extended Day Treatment	\$16,704
			Intensive Home Based Services: FFT	\$0
			Intensive Home Based Services: IICAPS	\$8,365
			Outpatient Psychiatric Clinic For Children	\$44,437
	Fairfield County Community Foundation			\$15,000
		4. Philanthropic		
			Child Guidance Centers, Inc	\$15,000
K-3 Education				\$2,424,096
	SDE			\$2,424,096
		1. Federal		
			Emergency Impact Aid-Displaced Students	\$8,532
			IDEA-Part B- Section 611	\$671,513
			Immigrant & Youth Education Program	\$11,667
			National School Lunch	\$93,564
			School Breakfast Program	\$1,295
			Title I Improving Basic Programs	\$154,446
			Title II Part D Technology	\$2,826
			Title III Part A English Lang. Acquis.	\$35,211
			Title II-Part A Teachers	\$52,000
			Title IV - Safe & Drug Free Schools	\$9,465
			Title V-Innovative Education Strategies	\$2,087
		3. State		
			Bilingual Education	\$11,906
			Child Nutrition State Matching Grant	\$8,624
			Early Reading Success - Competitive	\$39,383
			Education Equalization	\$740,545
			Magnet School-Transportation	\$562
			Spec Ed-Ag. Placements & Excess Cost	\$564,008
			Special Ed Excess Cost Equity	\$15,236
			State School Breakfast	\$984
			Transportation Of School Children-Public	\$240
Grand Total				\$5,428,616