

## Community Fiscal Scan: Investments in Early Childhood Services in Plainfield, Fiscal Year 2005-2006

<b>Plainfield Funding Summary</b>					
<b>Type of Program</b>	<b>1. Federal</b>	<b>2. Federal/State</b>	<b>3. State</b>	<b>4. Philanthropic</b>	<b>Grand Total</b>
Child Welfare		\$1,444,597			<b>\$1,444,597</b>
Early Care and Education	\$5,611	\$234,647	\$116,546		<b>\$356,804</b>
Family Support		\$281,568	\$44,593		<b>\$326,161</b>
Health		\$1,315,889	\$20,714		<b>\$1,336,604</b>
Health - Behavioral		\$199,189	\$7,025		<b>\$206,214</b>
K-3 Education	\$688,806		\$4,570,715		<b>\$5,259,520</b>
Youth Development			\$14,786		<b>\$14,786</b>
<b>Grand Total</b>	<b>\$694,417</b>	<b>\$3,475,891</b>	<b>\$4,774,379</b>	<b>\$0</b>	<b>\$8,944,686</b>

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
<b>Child Welfare</b>				<b>\$1,444,597</b>
	<b>DCF</b>			<b>\$1,444,597</b>
		<b>2. Federal/State</b>		
			Board & Care	\$622,712
			DCF Region - Other Expenses	\$88,554
			Personnel Services	\$733,332
<b>Early Care and Education</b>				<b>\$356,804</b>
	<b>DDS</b>			<b>\$234,647</b>
		<b>2. Federal/State</b>		
			Birth To Three Program	\$234,647
	<b>SDE</b>			<b>\$122,157</b>
		<b>1. Federal</b>		
			IDEA- Part B- Section 619	\$5,611
		<b>3. State</b>		
			School Readiness -Severe Need Schools	\$116,546
<b>Family Support</b>				<b>\$326,161</b>
	<b>DCF</b>			<b>\$71,362</b>
		<b>2. Federal/State</b>		
			Family Support Team	\$0
			FAST	\$9,346
			Intensive Family Preservation	\$31,988
			Parent Aide	\$30,029
	<b>DSS</b>			<b>\$210,206</b>
		<b>2. Federal/State</b>		
			Food Stamps	\$210,206
	<b>SDE</b>			<b>\$44,593</b>
		<b>3. State</b>		
			Family Resource Center Program	\$44,593
<b>Health</b>				<b>\$1,336,604</b>
	<b>DCF</b>			<b>\$5,745</b>
		<b>2. Federal/State</b>		
			Foster Care Clinic	\$5,745
	<b>DSS</b>			<b>\$1,310,144</b>
		<b>2. Federal/State</b>		
			HUSKY A (Medicaid)	\$1,310,144
	<b>SDE</b>			<b>\$20,714</b>
		<b>3. State</b>		
			Nonpublic Health Services	\$20,714
<b>Health - Behavioral</b>				<b>\$206,214</b>
	<b>DCF</b>			<b>\$199,189</b>
		<b>2. Federal/State</b>		
			EMS/Care Coordination	\$34,604
			Enhanced Care Coordination	\$14,141
			Extended Day Treatment	\$50,431
			Intensive Home Based Services: FFT	\$3,360
			Intensive Home Based Services: IICAPS	\$20,546
			Outpatient Psychiatric Clinic For Children	\$76,108
	<b>SDE</b>			<b>\$7,025</b>
		<b>3. State</b>		
			Primary Mental Health	\$7,025

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Type of Program	Source of Funds - Agency	Source - Level	Program Name	Total Amount 0-8
<b>K-3 Education</b>				<b>\$5,259,520</b>
	<b>SDE</b>			<b>\$5,259,520</b>
		<b>1. Federal</b>		
			IDEA-Part B- Section 611	\$110,591
			National School Lunch	\$67,520
			School Breakfast Program	\$9,668
			Title I Improving Basic Programs	\$157,713
			Title I Part B- Reading First	\$290,000
			Title II Part D Technology	\$3,443
			Title II-Part A Teachers	\$38,835
			Title IV - Safe & Drug Free Schools	\$5,153
			Title V-Innovative Education Strategies	\$5,881
		<b>3. State</b>		
			Child Nutrition State Matching Grant	\$2,741
			Early Reading Success - Competitive	\$75,000
			Education Equalization	\$4,031,334
			Magnet School-Transportation	\$1,436
			Spec Ed-Ag. Placements & Excess Cost	\$222,506
			Special Ed Excess Cost Equity	\$20,097
			Special Milk Program For Children	\$719
			State School Breakfast	\$4,440
			Transportation Of School Children-Public	\$187,531
			Transportation-Nonpublic	\$24,912
<b>Youth Development</b>				<b>\$14,786</b>
	<b>SDE</b>			<b>\$14,786</b>
		<b>3. State</b>		
			Youth Service Bureau	\$14,786
<b>Grand Total</b>				<b>\$8,944,686</b>